QUEEN'S PARK FY'2024-25

										CORPORATE PLAN OUTCOMES (2024-2029) STRATEGIC PRIORITIES (2024-2029) TH (202					QUEEN'S P. ONSERVATIO THEMES (2020-202	N PLAN		
				age or of the control	tcom tcom	Suggaring Gr	South Linder	Desiration of the state of the	regice of secretary	S S S S S S S S S S S S S S S S S S S	and estimated in the state of t	e co received	and learn de la constant de la const	the for Hore L	and the state of t	and shares	or the state of th	
OUTPUT TOPIC	BRIEF DESCRIPTION	PRIMARY LEAD		verse traini	eading	ibrant	Corigin	Olijshi	ine co	String.	SSORIE	Coult indi	star!	och com	dicailo			
3011 01 101 10	Provide necessary support to ensure delivery by colleagues in	City Surveyor's		/ () / (<i>7</i> / \	\\\/ \\	(') \) k	/ 0	/ \	07	W. A.	V / ·	(1) O V				
Cyclical Work Programme	City Surveyor's Department	Department			X		х		х	х	х х	х	х	х				
Reactive Repairs and Maintenance	Provide necessary support to ensure delivery by colleagues in	City Surveyor's																
Programme	City Surveyor's Department	Department		х	X	X	Х			Х	х	Х		х				
	Implement Queen's Park actions as part of the Carbon Removals Project, including building in resilience to natural habitats to protect against climate change, relaxed mowing, woodland																	
Carbon Removals Project	creation, leaky dams, etc).	Conservation Team		х				X				Х						
Natural Capital Audit	Explore possibilities for projects to increase natural capital and biodiversity net gain across Queen's Park based on recent Natural Capital Audit report	Conservation Team		x	x		x	х	х	x	x		x					
Visitors	Ecological monitoring of visitor impact to Queen's Park	Conservation Team		х				Х				Х						
Veteran tree conservation	Tree team to promote the VETCert qualification and provide training for Natural Environment staff to obtain VETCert qualification. This project is supported by the Ancient Tree Forum (ATF).	Conservation Team						х				x	x					
Trees	Complete tree heath monitoring activities	Conservation Team		Х		Х		X				X		Х	1			
		Development & Partnerships / Operation																
Café	Retender the café contracts across North London Open Spaces	& Parks	Х		X	Х	Х				Х	1	Х		4			
Income Generation Strategy	Work with colleagues to support development of the Income Generation Strategy with respect to Natural Environment Division, North London Open Spaces and Queen's Park	Development & Partnerships Team				x					x							
income ocheration otrategy	Complete review of existing income streams and charging	Development &				_^					^	+	-		1			
Income stream review	frameworks for North London Open Spaces and Queen's Park	Partnerships Team									х	х	х	х				
Income generation / Business	Create a business development plan for North London Open	Development &													1			
development	Spaces and Queen's Park	Partnerships Team			Х	х					Х	х	Х	х				

	Cancaive and deliver a helictic events and activities programme						\neg							1
	Conceive and deliver a holistic events and activities programme that meets visitor needs and is aligned with the Events Policy,	Development &						l		ı				
Events	subject to available resources	Partnerships Team	x		x		х	ļ	х	l	x :	х	x	х
Events	·	Development &	^		^		<u>^</u>		<u> </u>	$\overline{}$		^	^	^
Events	for events, filming, and weddings.	Partnerships Team			х		х	ļ	х	х	x :	х	x	х
Events	Creation of Communications Plan to encourage positive	raitherships realli			^				⊢^⊢	^		_	^	_ ^
	behaviours on Queen's Park and promote health and wellbeing	Development &						ļ		l				
Communications	benefits of the the park	Partnerships Team		х	х		х	х	х	х			x	
Communications	·			^	^			^	⊢^⊢	^		+	^	1
Website	Complete a review and update to the Queen's Park portion of the	Development &				х		ļ	х	х				v
Website	website	Partnerships Team				^				^		+		Х
Linnaine	Fundamental distribution of the Occasion Deale	Development &						ļ		ا ا		.,		
Licensing	Explore wedding licensing for Queen's Park	Partnerships Team			Х		Х		\vdash	Х		Х		Х
		Development &						ļ		l				
Fundraising campaigns	Explore fundraising campaigns to support work	Partnerships Team			Х		Х		$\vdash \vdash$	 		Х	х х	Х
	Audit availability of digital and physical information from City							ļ		ı				
	Corporation-managed information resources to assess public	Development &						ļ		ı				
Access to information	access to information about the park	Partnerships Team	х			Х			Х	Х		_	Х	Х
	Review Corporate strategy and examine opportunities for							ļ		l				
Global City of Sport' Strategy	alignment and synergies	Operations & Parks Team	Х		Х	Х	Х		Х	Х		Х	Х	Х
	Create and updated Health and Safety Plan for North London							ļ		l				
Health & Safety	Open Spaces	Operations & Parks Team			Х	X	Х		Х	Х	Х		X X	Х
	Complete maintenance on vehicles and equipment to ensure							ļ		ı				
Health & Safety	H&S requirements are met	Operations & Parks Team			Х	X	Х		Х	Х	Х		х х	Х
	Complete staff training to ensure H&S needs and requirements							ļ		l				
Health & Safety	are met	Operations & Parks Team			Х	X	X		Х	X	Х		X X	Х
	Review existing licenses and booking systems for sports facilities							ļ		ı				
Sports and physical activity	on Queen's Park	Operations & Parks Team	х	х	Х	X	х	ļ	Х	х			х	х
	Dispose of non-ULEZ vehicles where possible across North							ļ		ı				
Fleet	London Open Spaces	Operations & Parks Team						Х		ı			х	
Training	Review training needs of Queen's Park staff	Operations & Parks Team		Х		Х		Х	Х	Х	Х		х х	х
Project: Toilets	Complete the refurbishment of the toilets	Operations & Parks Team			Х	Х	Х			Х			Х	
	Explore use of court 6 af the tennis courts, which is current in													
Sports	need of repair	Operations & Parks Team	х		х	Х	х	ļ	х	х			х	
Sports	Explore ways to increase use of the existing tennis facilities	Operations & Parks Team	х		Х	Х	х		Х	Х			Х	
	Review the current stock of animals and determine if any													
Farm	changes will be made	Operations & Parks Team			х	х	х	Х	х	х				
Awards	Apply for Green Flag and other awards	Operations & Parks Team	х	Х	Х	Х	х	Х	Х	х	Х		х х	х
Volunteers	Explore/ expand volunteers supporting the care of Queen's Park	Operations & Parks Team	x		х		х	х	х	х	х		х х	х
	Explore feasibiltiy of the Woodland Walk and related impacts to	,		1										
Project: Woodland Walk	Pitch and Putt	Operations & Parks Team		х	х		х	х		х			х х	
Project: Paddling Pool	Explore future use of the paddling pool and site	Operations & Parks Team		1	х	Х	Х			Х		+	Х	
Project: Sandpit	Complete the Sandpit Project	Operations & Parks Team		+	Х		х		-	х		-	X	-

		T	Г						1	1	1					
		Operations & Parks Team														
Access	Complete a self audit of access challenges across Queen's Park	/ Conservation Team	Х			Х	X	Х		Х	Х				Х	Х
	Complete a survey of visitor footfall to inform future	Operations & Parks Team														
Visitor survey	management of Queen's Park	/ Conservation Team	X	Х		Х		Х	Х	Х	X		Х	Х	X	Х
	Audit on-site signage for accuracy, condition, and clarity, and to	Operations & Parks Team														
Signage	direct visitors away from sensitive areas where possible.	/ Conservation Team			X	х	X	X	Х		х			Х	Х	Х
		Operations & Parks Team														
Stakeholder and user groups	Complete an audit and inventory of all user group agreements	/ Conservation Team					X			х	х		х		Х	х
	Work with colleagues to support the Charity Review with respect															
Charity Review	to North London Open Spaces and Queen's Park	Superintendent			X		X		Х	х	х	х	х	Х	Х	х
	Work with colleagues to support the Operational Property Review															
Operational Property Review	with respect to North London Open Spaces and Queen's Park	Superintendent			X	х	X	Х			х		х			х
	Complete recruitment for remaining vacancies for North London															
Staff recruitment	Open Spaces	Superintendent	х		x	х	X	X	х	х	X	х	х	х	х	Х
Queen's Park Management Plan	Complete update of Queen's Park Management Plan	Superintendent	х	Х	X	х	X	Х	Х	х	х	х	х	Х	Х	Х
	Complete inventory and prioritise updates of all policies and															
Policies and protocols	protocols across North London Open Spaces	Superintendent	х		X	х	X	Х	х	х	х	х	х	Х	х	Х
	Create a 'Community Engagement Toolkit' to guide engagement															
Community Engagement	activities by type, size, subject, etc	Superintendent	х			х	X	Х		х	х	х			х	Х
	Explore opportunities to work with external partners and															
Partnerships	volunteers to support caring for Queen's Park	Superintendent	х		X	х		X	Х	х				Х	х	Х
	Continue to engage meaningfully with stakeholders ensure that															
Stakeholder management	Queen's Park management is informed by its community of users	Superintendent	х		х	х	X	Х	х	х	х	х		х	х	Х
																-
	Support Services Team will interrogate existing administrative															
Modernised administrative processes	processes, update where necessary, and create where needed.	Support Services Team				х	X	X		х	X	X	X			Х